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Notice Concerning Revisions to Consolidated Financial Result Forecasts for Six Months Ending September 30, 2026 of the Fiscal Year Ending March 31, 2027

Vertex Corporation (the "Company") hereby announces that it has revised its consolidated financial result forecasts for the six months ending September 30, 2026 of the fiscal year ending March 31, 2027, announced on May 14, 2026, based on the recent trend in business performance and other factors.

1. Revision of consolidated financial result forecasts for the six months ending September 30, 2026
   (From April 1, 2026 to September 30, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecasts (A)	20,000	2,400	2,500	1,650	33.73
Revised forecasts (B)	18,800	1,300	1,400	1,300	26.41
Change (B − A)	(1,200)	(1,100)	(1,100)	(350)	
Change (%)	(6.0%)	(45.8%)	(44.0%)	(21.2%)	
(Reference) Actual results for the previous six months (Six months ended September 30, 2025)	17,653	2,361	2,428	1,442	28.94

2. Reason for revision

Net sales for the six months ending September 30, 2026 are expected to fall short of the previously announced forecast, mainly due to delays in the construction work related to certain products in the Concrete Business and the Piling Business.

Operating profit and the profit figures at each subsequent level are also expected to fall short of the previously announced forecasts, mainly because sales of high-value-added products in the Concrete Business are expected to be lower than planned.

The full-year consolidated financial result forecasts remain unchanged from the previously announced forecasts for the time being. Should the Company determine that a revision is necessary in light of future market conditions, business performance trends, or other factors, it will promptly make an appropriate disclosure.

(Note) The above financial result forecasts have been prepared based on information available as of the date of release of this document. Actual results may differ from the forecasted numbers due to various factors in the future.